

Amendments to the Budget Act of 2009--Rebuilding the Reserve
(Dollars in Thousands)

	Program/Issue	GF	P98 or Non GF
<u>VETO ISSUES</u>			
1	California Conservation Corps - Augmentation for Local Conservation Corps.	\$8,250	
2	Parks - Additional reduction	6,200	
3	Reduce funding for Child Welfare Services - 10 percent reduction in funding, consistent with May Revision.	79,956	
4	Aging - Eliminate Linkages Program consistent with May Revision.	3,958	
5	Aging - Eliminate Community Based Services Programs consistent with May Revision.	2,308	
6	Health - Eliminate General Fund support for various Community Clinic Grants--consistent with May Revision.	25,000	
7	Medi-Cal 6.7% reduction (State Funds) in County Administration Funding.	60,569	\$60,569
8	IHSS - Reduction in Admin funding for Public Authority.	8,655	
9	IHSS - Additional Savings from eliminating specific exemptions from service reductions	28,900	
10	Public Health - Maternal, Child and Adolescent Health Program Reduction (Local Assistance) - consistent with May Revision.	12,003	
11	Public Health - Domestic Violence Program Reduction, consistent with May Revision.	16,337	
12	Public Health - Office of AIDS Prevention and Treatment Program Reductions, (exclude AIDS drug assistance), consistent with May	52,133	
13	Public Health - California Tobacco Control Program: One-time Funds for Media Campaign/Grants.		6,800
14	Reduce Healthy Families Program - Disenrollments at annual redetermination to begin September 2009.	50,000	
15	Developmental Services - Reduce funding for Early Start Program, seek funding from California Children and Families Commission (First Five).	50,000	
16	Mental Health - Reduce Caregiver Resource Centers Program, consistent with May Revision.	4,082	
17	Department of Education - Eliminate Curriculum Commission Funding.	705	
18	Department of Education - Delete Proposition 98 General Fund for State Special Schools Student Transportation.		(3,894)
19	Student Aid Commission - Reduce State Operations consistent with May Revision for CalGrant Decentralization.	2,000	
20	Hastings - Reduce General Fund Support by an Additional Ten Percent.	1,000	

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21	Eliminate funding for increases in employees health care costs for departments (unallocated reduction).	25,000	30,000
22	Williamson Act - Open Space Subventions to Counties, Reduce to \$1,000, consistent with May Revision.	27,791	
23	Augmentation for Contingencies or Emergencies - DOF has ability to allocate up to \$44 million for unanticipated, unavoidable costs. This	24,000	
	Total Vetoes	\$488,847	\$97,369 ^{1/}
<u>NON-VETO ISSUES</u>			
	2008-09 RANs interest cost savings	\$92,000	\$0
	2008-09 9840 Deficiency Funding savings	25,953	0
	Renewable Resource Trust Fund Loan	50,000	0
	Total Vetoes and Non-Veto Issues	\$656,800	\$97,369
<u>Language Only Vetoes</u>			
24	Energy Resource Conservation - Veto of language that restricts Alternative and Renewable Fuel and Vehicle Technology Program: H2		
25	CDCR - BBL: Overtime Report		
26	CDCR - BBL: Restriction of Expenditure Authority for Specified Purposes		
27	CDCR - Provisional Language: San Quentin State Prison, Condemned Inmate Complex		
28	Interest Payments on General Fund Loans - Language Change: Payment Delay Program		

^{1/} Includes \$70 million of vetoes in federal funds and reimbursement authority which are not included in Figure SUM-06 of the State Budget 2009-10 publication.